



KAORI HEAT TREATMENT CO., LTD.

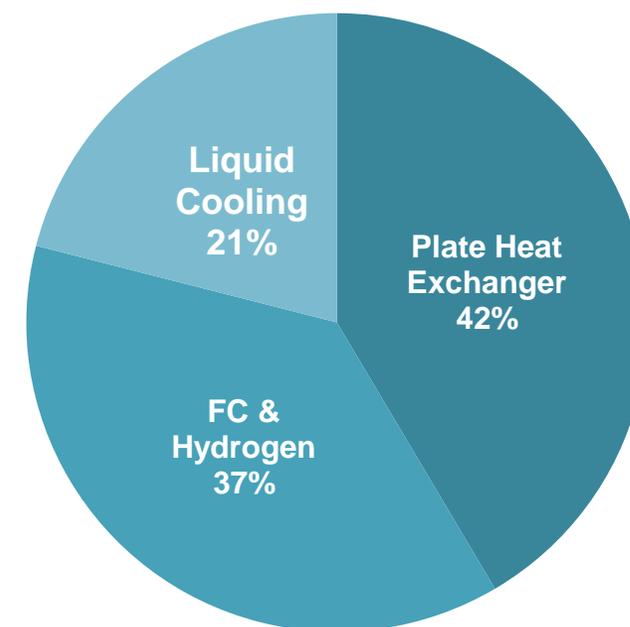
Nov 2024

This presentation contains forward-looking statements that are based on the current expectations of the management. Although forward-looking statements contained in this presentation are based upon what management believes are reasonable assumptions, there can be no assurance that forward-looking statements will prove to be accurate and undue reliance should not be placed on them. Actual results could differ materially from those implied in the forward-looking statements as a result of, among other factors, changes in economic, market and competitive conditions, changes in the regulatory environment, other government actions and fluctuations in exchange rates. Kaori undertakes no obligation to publicly update or revise these forward-looking statements, other than as required by law or other regulations.

Financial update

	1Q2024	2Q2024	3Q2024
Net sales (NT\$ million)	798	1,000	1,210
Gross profit (NT\$ million)	213	334	404
GP(%)	26.7	33.4	33.4
Net income (NT\$ million)	129	166	207
EPS (NT\$)	1.44	1.84	2.27

1Q – 3Q 2024
sales by division





KAORI 50+
Go For Sustainable Future

THANK YOU